

Hall Management Report Jan 2010

Bookings and Revenue

Since the last report in September we have lost a weekly dance class from the Parish Centre. All other regular bookings remain and we have a regular flow of private hirings. The ratio of parish related bookings remains at just over 50% of all usage.

Maintenance

As indicated in the last report the total annual maintenance costs for 2009 will be significantly higher than in previous years because of the major work on the floor and the electrics in the Parish Centre. During the last two weeks the heating at St Joseph's Hall has failed and a new boiler has been installed.

Staffing

There have been no changes in staffing since the last report. Cover during staff holidays (four weeks each per year) has been provided by the Parish Council and I am particularly grateful to Geoff and Ann. I am also grateful to Geoff and other Parishioners who have spent hours clearing the snow this winter. We will ensure that the salt supplies are replenished in good time for 2010.

Issues

There will be some impact on users of the Parish Centre during the works on the Presbytery particularly in relation to the car park and the noise and dust created during the demolition. We will be informing our hirers when we have more information.

Janice Varney